| **Sl. No.** | **State Scheme** | **Normal, Tribal Sub Plan or Scheduled Caste Sub Plan** | **Approved Outlay** | | **Budget Allocation** | | **Expenditure** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| 1. . | Char Area Development | Normal | (a) | (a) | 998.10 | 58.15 | 366.22 | 32.85 |
| 1. . | ASOM Maala | Normal | (a) | (a) | 1,35,439.71 | 1,21,244.85 | 54,281.41 | 1,21,119.85 |
| 1. 4. | Assam State Roads Project (World Bank) | Normal | (a) | (a) | --- | --- | --- | --- |
| 1. 7 | Archeology | Normal | (a) | (a) | 270.00 | 980.34 | 105.20 | 304.60 |
|  | Rural Water Supply | Normal | (a) | (a) | 22,312.32 | 18,297.38 | 10,060.11 | 13,320.05 |
|  | Craftsmen Training | Normal | (a) | (a) | 504.54 | 421.16 | 412.16 | 312.42 |
|  | Sports Authority of Assam | Normal | (a) | (a) | 450.00 | 777.67 | 206.00 | 741.37 |
|  | Minorities Development Board/Corporation | Normal | (a) | (a) | 1,178.87 | 1,336.49 | 456.23 | 113.57 |
|  | Establishment of National Law College& Judicial Academy | Normal | (a) | (a) | 513.00 | 570.00 | 513.00 | 570.00 |
|  | City Infrastructure | Normal | (a) | (a) | --- | 5,560.00 | --- | 4,537.01 |
|  | Assam Adarsh Gram Yojana | Normal | (a) | (a) | 11,250.00 | 12,372.00 | 1,300.00 | 12,022.00 |
|  | Construction /Improvement of classroom | Normal | (a) | (a) | 900.00 | 3,636.60 | 97.96 | 141.34 |
|  | Construction of  Assembly building | Normal | (a) | (a) | 4,275.00 | 4,750.00 | --- | 4,749.90 |
|  | Externally Aided Projects (JICA) Guwahati Water Supply Scheme (GMDA) | Normal | (a) | (a) | 58,141.05 | 38,917.80 | --- | --- |
|  | Assam Power Sector Enhancement invested programme (ADB) | Normal | (a) | (a) | --- | --- | --- | --- |
|  | Assam Integrated Flood & Riverbank Erosion Management Programme (ADB) | Normal | (a) | (a) | 10,350.00 | 12,400.02 | 10,350.00 | --- |
|  | Dr. Bhupen Hazarika Memorial | Normal | (a) | (a) | 255.00 | 107.75 | 150.52 | 72.58 |
|  | Siu-Kya-Fa Sammannay Khetra | Normal | (a) | (a) | 285.26 | 130.36 | 113.95 | 223.52 |
|  | Micro Entrepreneurs Support Fund | Normal | (a) | (a) | 50,000.00 | 2,50,000.00 | 49.15 | 29,969.00 |
|  | Employment Services | Normal | (a) | (a) | 489.98 | 348.72 | 477.32 | 235.58 |
|  | Library Services | Normal | (a) | (a) | 55,278.57 | 3,408.85 | 54,576.99 | 2,507.53 |
|  | Construction of Science City | Normal | (a) | (a) | 1,363.50 | 2,140.00 | 1,628.21 | 2,140.00 |
|  | New Planetariums | Normal | (a) | (a) | 2,880.00 | 285.00 | 4,617.48 | 281.40 |
|  | Scheme for Providing Scooty to Top 20,000 Girl Students who passed H.S. Examination | Normal | (a) | (a) | 26,949.03 | 25,889.48 | 25,922.44 | 25,411.08 |
|  | Compensation to Victims of Assam Agitation | Normal | (a) | (a) | 720.00 | 1,100.00 | --- | 1,089.00 |
|  | Orunodoi | Normal | (a) | (a) | 3,42,000.00 | 2,00,000.00 | 3,20,156.38 | 2,43,988.50 |
|  | Arundhati Gold Scheme | Normal | (a) | (a) | --- | 3,838.00 | --- | 3,838.00 |
|  | Srimanta Sankardev University | Normal | (a) | (a) | 788.00 | 828.00 | 733.04 | 428.00 |
|  | Completion of High Court Building (Construction of UNDERPASS) | Normal | (a) | (a) | --- | 19.00 | --- | 15.68 |
|  | Gratuitious Relief (Pandemic i.e. COVID-19 etc.) | Normal | (a) | (a) | 1,000.00 | 11,610.00 | 982.84 | 1,419.66 |
|  | Mega Mission  ( Samagra Gramya Unnayan Yojana) | Normal | (a) | (a) | 1,35,000.00 | 1,62,000.00 | 1,12,500.00 | 1,55,000.00 |
|  | Gene Bank for Protection and Conservation of Indigenous Fish Species in Assam (GIBF) | Normal | (a) | (a) | 84.60 | 95.00 | --- | 95.00 |
|  | Indira Miri Widow Pension Achoni for age Group 18 to 59 years left out from IGNWPS under NSAP and One Time Grant of ` 25,000/ | Normal | (a) | (a) | 941.79 | 7,315.00 | --- | 7,315.00 |
|  | Free Textbooks to the Students from Class IX to X | Normal | (a) | (a) | 5,850.00 | 6,330.00 | 9,204.00 | 6,330.00 |
|  | Mission MOITRI | Normal | (a) | (a) | 18,000.00 | 30,000.00 | --- | 30,000.00 |
|  | Improvement of Infrastructure of Guwahati City | Normal | (a) | (a) | 21,007.03 | 12,000.00 | 20,926.35 | 5,868.53 |
|  | Tea Mission | Normal | (a) | (a) | 10,000.00 | 7,125.00 | 9,683.05 | 6,405.33 |
|  | Assam Darshan | Normal | (a) | (a) | 18,000.00 | 2,394.00 | 10,373.00 | 2,392.68 |
|  | Establishment of Health Institute in the Pattern of AIIMS | Normal | (a) | (a) | 3,420.00 | 3,800.00 | 2,262.35 | 2,957.06 |
|  | State Signature Scheme | Normal | (a) | (a) | 27,000.00 | 40,000.00 | 9,904.85 | 18,104.47 |
|  | Construction of Warehouse for EVM | Normal | (a) | (a) | 1,215.00 | 1,252.39 | 1,055.23 | 1,086.72 |
|  | Construction of Roads in Tea Garden Labour Lines | Normal | (a) | (a) | 19,683.00 | 4,750.00 | 675.91 | 4,364.51 |
|  | State Priority Scheme (General Road Works) | Normal | (a) | (a) | 4,98,085.24 | 2,90,000.00 | 3,81,844.86 | 2,82,748.47 |
|  | Conversion of 1000 Nos. of SPT Bridges | Normal | (a) | (a) | 3,461.62 | 1,076.35 | 1,967.05 | 1,051.12 |
|  | Deen Dayal Divyangjan Pension | Normal | (a) | (a) | --- | 13,726.00 | --- | 13,719.04 |
|  | PRANAM Commission | Normal | (a) | (a) | 146.50 | 146.50 | 99.43 | 129.89 |
|  | Operation of Sanjibani | Normal | (a) | (a) | 820.80 | 912.00 | 820.80 | 912.00 |
|  | Gorukhuti Project | Normal | (a) | (a) | 0.01 | 200.00 | --- | --- |
|  | Sakhi Express | Normal | (a) | (a) | --- | --- | --- | --- |
|  | ANNA Yojana, Free Rice | Normal | (a) | (a) | 0.04 | 48,909.87 | --- | 24,421.65 |

1. Scheme-wise approved Outlay is not available.